EXECUTIVE DECISION

made by a Cabinet Member



REPORT OF ACTION TAKEN UNDER DELEGATED AUTHORITY BY AN INDIVIDUAL CABINET MEMBER

Executive Decision Reference Number – L19 21/22

Decision								
I	Title of decision: Improving Outdoor Play in Plymouth Phase 3							
2	Decision maker (Cabinet member name and portfolio title): Councillor Nick Kelly - Leader of the Council							
3	Report author and contact details: Zoe Sydenham							
	T: 01752 307849 E: <u>zoe.sydenham@plymouth.gov.uk</u>							
4	Decision to be made:							
	To award a contract to provide outdoor play equipment following a competitive tender process undertaken via ESP Framework Agreement – 115_21 Outdoor Playground, Fitness & Sports Facilities and Equipment							
5	Reasons for decision:							
	The Covid 19 epidemic has resulted in children and young people having to deal with the social and mental disruption of long period of time with no formal schooling as well as reduced opportunities for outdoor play and sport. Research shows that children who play outdoors and in particular have access to nature, regularly become fitter and leaner, develop stronger immune systems, have more active imaginations, lower stress levels, play more creatively and have greater respect for themselves and others. ¹ This is recognised in The Joint Local Plan where high quality local play spaces are deemed as 'crucial to delivering the City's health outcomes'. This Phase 3 proposal continues from Phase I and 2 to deliver a citywide capital works programme to PCC owned play spaces to significantly improve the quality of outdoor play							
	space provision across the city. As part of the evidence gathering for the Joint Local Plan, the Plymouth Play Assessment 2017 showed that only 26 out of 126 outdoor play spaces were rated as very good to excellent with 29 rated as poor or very poor. By the end of March 2022, completion of Phase 3 will contribute to ensuring Plymouth City Council's maintained play spaces are rated good or excellent quality with a high level of ongoing maintenance and regular assessment built in.							
	If Phase 3 is not done, the number of poor quality play spaces will only increase as they go further into decline with health and safety implications. This could have an additional negative health impact on children and young people - in particular in more deprived areas and lead to a							

¹ Benefits of Connecting Children with Nature: Why naturalize outdoor learning environments' The Natural Learning Initiative January 2012 <u>www.naturalearning.org</u>

	higher cost to the Council in the longe	er term.							
6	Alternative options considered and rejected:								
	Option I: Do Nothing. Do Nothing - This would mean no additional investment in our play spaces and a further deterioration in quality of those not improved in Phase I and Phase 2. This would lead to increased funding required in the future to address the declining situation of play parks, with potential health and safety implications and closure.								
	Option 2: Deliver capital works only to those play spaces which secure \$106 funding. There is very limited \$016 currently available for Play. This would lead therefore to the same decline in poor quality play parks as option 1.								
	Option 3: Proceed with Phase 3 delivery of additional capital works programme to PCC owned play spaces which enable us to provide citywide access to good quality play spaces for children and young people.								
	The preferred option is Option 3								
	This will ensure additional Plymouth City Council managed play areas achieve a good/very good or excellent quality assessment by March 2022.								
7	Financial implications and risks:								
	The ESPO framework used in the tender process ensured companies that tendered would provide value for money and minimise financial risk. During the evaluation process, Kompan Ltd offered the best value and least risk.								
8	Is the decision a Key Decision? (please contact <u>Democratic</u>	Yes	No	Per the Constitution, a key decision is one which:					
	Support for further advice)		×	in the case of capital projects and contract awards, results in a new commitment to spend and/or save in excess of £3million in total					
			×	in the case of revenue projects when the decision involves entering into new commitments and/or making new savings in excess of £1 million					
			x	is significant in terms of its effect on communities living or working in an area comprising two or more wards in the area of the local authority.					
	If yes, date of publication of the notice in the <u>Forward Plan of Key</u> <u>Decisions</u>	2							
9	Please specify how this decision is linked to the Council's corporate plan/Plymouth Plan and/or the policy framework and/or the revenue/capital budget:	Growing: The delivery of the project will directly support the Council's vision for the City, supporting its ability to deliver growth by providing high quality and accessible outdoor play spaces to meet both the current and anticipated future recreational and leisure needs of Plymouth.							

		achieve commu deliver accessi are we work t accessi membe local si Revenu sites, th revenu	Caring: The approach to collaborative working to achieve the play enhancements will empower communities to be involved in decision making and the delivery of the improvements. The health benefits of accessing outdoor play and the natural environment are well documented. The project will build on existing work to remove physical and perceptual barriers to accessing play outdoors and will encourage community members to become more actively involved in their local site. Revenue budget: By investing in upgrading poor quality sites, the decision will lessen the pressure on future revenue maintenance costs of the playground maintenance team.						
10	environmental implications of the decision (carbon impact)			This programme of works aligns with and supports the delivery of the Plymouth Climate Emergency Action Plan by delivering a programme of works that supports high quality local facilities within walking/cycling distance of people's homes.					
Urge	ent decisions								
11	I Is the decision urgent and to be Y implemented immediately in the interests of the Council or the public?		Yes		(If yes, please contact Democratic Support (<u>democraticsupport@plymouth.gov.uk</u>) for advice)				
			No	x	(If no, go to section 13a)				
I2a	Reason for urgency:								
I 2b	Scrutiny Chair Signature:		Date						
	Scrutiny Committee name:								
Print Name:									
Con	sultation								
13a	Are any other Cabinet members' portfolios affected by the decision?		'Yes	x					
			No		(If no go to section 14)				
I3b	Which other C portfolio is affe	Cabinet member's ected by the		Councillor Patrick Nicholson, Deputy Leader of the Council					

	deci	sion?	Councillor Maddi Bridgeman, Cabinet member for Environment and Street Scene							
l3c	Date	e Cabinet member consulted	08/07/2021							
14	Has any Cabinet member declared a conflict of interest in relation to the decision?		Yes No	x	If yes, please disc Monitoring Offic					
15	Whi	ch Corporate Management	Name Anthony Payr							
	Team member has been consulted?		Job title		Strategic Dire	Strategic Director Place				
				ulted	4.8.21					
Sign	-off									
16	Sign off codes from the relevant departments consulted:		Dem (man		ic Support ry)	DS64 21/22				
			Finar	ice (r	nandatory)	djn.21.22.140				
				(ma	ndatory)	LS/37533/AC/28/10 /21				
			Hum applie		esources (if)	NA				
			Corp applie		e property (if)	NA				
				urem	ent (if applicable)	SB/PS/604/1021				
Арр	oendi	ces								
17	Ref.	ef. Title of appendix								
	Α	Business Case								
	В	Equalities Impact Assessment								
•										
Con	fiden	tial/exempt information								
18a	-	you need to include any idential/exempt information?	Yes	x	, , ,	cond, confidential ('Part and indicate why it is				

			No	No not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box in 18b below. (Keep as much information as possible in the briefing report that will be in the public domain)								
			Exemption Paragraph Number									
			I	2	3	4	5	6	7			
18b	Confiden report tit	tial/exempt briefing :le:			x							
Back	ground P	apers	' '		ľ							
	Background papers are <u>unpublished</u> works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based. If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.											
	Title of	background paper(s)		Exen	nption	Paragr	aph Nu	mber				
			I	2	3	4	5	6	7			
Cabi	net M eml	per Signature										
20	I agree the decision and confirm that it is not contrary to the Council's policy and budget framework, Corporate Plan or Budget. In taking this decision I have given due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not. For further details please see the EIA attached.											
Signature		N. Kelly	Date of decision			25 October 2021						
Print Name			1									